

6120 California State Library

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$13,372	\$10,193	\$10,190
Allocation for employee compensation	14	-	-
Adjustment per Section 3.60	-4	17	-
Reduction per Section 3.90	-130	-1,017	-
Adjustment per Section 4.04	-	-432	-
Adjustment per Section 3.55	-	-10	-
012 Budget Act appropriation	2,389	2,483	2,478
Adjustment per Section 4.30 (Lease-Revenue)	-6	3	-
013 Budget Act appropriation	15	15	15
Totals Available	\$15,650	\$11,252	\$12,683
Unexpended balance, estimated savings	-1,466	-30	-
TOTALS, EXPENDITURES	\$14,184	\$11,222	\$12,683
0020 California State Law Library Special Account			
APPROPRIATIONS			
011 Budget Act appropriation	\$706	\$643	\$616
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-7	-60	-
Adjustment per Section 3.55	-	-3	-
Totals Available	\$700	\$581	\$616
Unexpended balance, estimated savings	-198	-	-
TOTALS, EXPENDITURES	\$502	\$581	\$616
0890 Federal Trust Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$7,115	\$7,139	\$7,259
Allocation for employee compensation	6	-	-
Adjustment per Section 3.60	-2	7	-
Reduction per Section 3.90	-52	-451	-
Adjustment per Section 3.55	-	-5	-
Budget Adjustment	-692	-	-
TOTALS, EXPENDITURES	\$6,375	\$6,690	\$7,259
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$204	\$1,599	\$501
3085 Mental Health Services Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$169	\$171	\$165
Totals Available	\$169	\$171	\$165
Unexpended balance, estimated savings	-97	-	-
TOTALS, EXPENDITURES	\$72	\$171	\$165
6000 California Public Library Construction and Renovation Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$2,407	\$2,476	\$900
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Reduction per Section 3.90	-5	-38	-
Totals Available	\$2,403	\$2,439	\$900
Unexpended balance, estimated savings	-1,860	-	-
TOTALS, EXPENDITURES	\$543	\$2,439	\$900
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection			
Fund			
APPROPRIATIONS			
011 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	\$1,000	-	-
Allocation for employee compensation	1	-	-
Reduction per Section 3.90	-11	-	-
011 Budget Act appropriation	-	\$1,021	\$890
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-	-80	-
Totals Available	\$990	\$943	\$890
Unexpended balance, estimated savings	-282	-	-
TOTALS, EXPENDITURES	\$708	\$943	\$890
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$1,450	\$1,671	\$1,368
TOTALS, EXPENDITURES	\$1,450	\$1,671	\$1,368
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$24,038	\$25,316	\$24,382
2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
150 Budget Act appropriation	\$450	\$450	\$450
160 Budget Act appropriation	216	216	216
211 Budget Act appropriation	12,908	12,908	12,908
213 Budget Act appropriation	4,558	4,558	4,558
221 Budget Act appropriation	12,924	12,924	12,924
TOTALS, EXPENDITURES	\$31,056	\$31,056	\$31,056
0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund			
APPROPRIATIONS			
151 Budget Act appropriation	\$552	\$552	\$552
TOTALS, EXPENDITURES	\$552	\$552	\$552
0890 Federal Trust Fund			
APPROPRIATIONS			
211 Budget Act appropriation	\$12,518	\$12,518	\$12,518
Budget Adjustment	-2,304	-	-
TOTALS, EXPENDITURES	\$10,214	\$12,518	\$12,518
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection			
Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$500
TOTALS, EXPENDITURES	\$-	\$-	\$500
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$41,822	\$44,126	\$44,626
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$65,860	\$69,442	\$69,008

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